

Financial Proposal for B.Voc. Programme

	Particulars	Amount Required
	Start-Up Assistance: <ol style="list-style-type: none"> ✓ 1. Studio and Studio Equipments 2. Camera and Camera Equipments 3. Softwares 4. Media Lab 5. Furniture 6. Renovation 	40 lakhs
	Staff: <ol style="list-style-type: none"> 1. Contractual 2. Existing Faculty 3. Lab Assistant 	50 lakhs
	Operative Cost: <ol style="list-style-type: none"> 1. Workshops/Seminars/Guest Lectures 2. Travel 3. Other 	20 lakhs
	1 Crore 10 Lakh Rupees	


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List of required Equipments

Sr. No.	Item	Quantity	Tentative Price
1.	16 Channel Analog Mixer with 10 Microphone Preamps, 4 Dedicated Stereop Line Channel, 4 Aux, EQ, 1 Knob Compressors and Digital Effects.	01	30,000/-
2.	Active Monitoring Speakers 120 W Powered Studio Monitor with 8" Cone Woofer, 1" Dome Tweeter and Room Control and High Trim Response Controls.	02	40,000/-
3.	Vocal Dynamic Microphone	03	9,000/-
4.	Large Diaphragm Condenser Microphone with Shock Mount and Cable	01	15,000/-
5.	RJ Stand	02	2,000/-
6.	Microphone Stand Heavy	01	4,000/-
7.	Headphones	04	6,000/-
8.	Headphone Amplifier	01	10,000/-
9.	Desk Top Computer- Apple iMac 27" (Retina 5K Display, Quad Core i5/i7 Processor, 8GB RAM, AMD Radeon R9 M395 graphics processor with 2GB of GDDR5 Memory, Magic Keyboard, Magic Mouse 2, Power Lead, Lightening to USB Cable, 2TB Fusion Drive)	01	2,20,000/-
10.	Audio Interface	01	15,000/-
11.	Cubase Pro 10 Education Edition	01	25,000/-
12.	Final Cut Pro X	01	22,000/-
13.	Tripod for Cameras	01	5,000/-
14.	Spotlight with stand (3 Lit Kit)	01	20,000/-
15.	Studio Light with stand (LED 600)	01	15,000/-

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List of required Equipments (Contd.)

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16.	Umbrella Light with stand (Jumbo)	02	45,000/-
17.	Condenser Shotgun Microphone	01	3,000/-
18.	Boompole	01	800/-
19.	Wired Lapel Mic	03	3,000/-
20.	Internal Cabling	50,000/-
21.	Colour Printer	01	20,000/-
22.	B&W Printer	01	12,000/-
23.	43" Smart LED	01	30,000/-
24.	DSLR Camera	01	2,00,000/-
25.	Semi DSLR Camera	01	40,000/-
26.	Chroma Key Sheets 8"X12"	02	4,000/-
27.	Laptops	02	60,000/-
	Total-	Approx. Cost	8,65,300 (Eight Lac Five Thousand Three Hundred)

Faculty required for the course (First Year):

- Assistant Professor - 01
- Technician - 01
- Lab Attendant - 01

To be appointed by the Worthy Management

GP Pullo

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Studio Furniture:

Sr. No.	Item	Quantity	Tentative Price
1.	Studio Mixing Chair Revolving Thick PU foam Net back, High neck	02	20,000/-
2.	Table for Console Room	01	20,000/-
3.	Almirah	01	20,000/-
4.	Low Back Premium Revolving Ripe Stool	04	12,000/-
5.	Glass Conference Round Table	01	4,000/-
6.	Table for Audio Room	01	10,000/-
7.	Air Conditioners 1 Ton	03	75,000/-
8.	Low Back Revolving Chairs	04	20,000/-
9.	Vacuum Cleaner	01	7,000/- (Seven thousand)
	Total	Approx. Cost	1,88,000/-

- 2 Classrooms are required. These may be allotted at 3rd floor of Dr. RPSD Sr. Sec. School building (SD College Campus).
- Computer Lab with 10 PCs (can be used from existing Computer Dept. Labs of School).
- 25X25 Room is required for the studio, which will have four partitions (Console Room, Waiting Room, Audio Room, Video Room, etc.).
- Studio Renovation

Sr. No.	Item	Particulars	Tentative Cost
1.	Studio Renovation	PVC Fixation, Roof Ceiling, Studio Lighting, Carpeting, etc.	7,00,000/-

Office and Classroom Furniture:

Sr. No.	Item	Quantity	Tentative Price
1.	High Neck Revolving Chairs	03	30,000/-
2.	Table for Office	02	15,000/-
3.	Air Conditioner (1.5 Ton)	01	35,000/-
4.	Office Chairs Wooden	04	16,000/-
	Total	Approx. Cost	96,000/-

Note: The demand for additional items of furniture will be put up later on after making adjustments of old furniture in new accommodation.

Total Approx. Cost- 18,49,300/-

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