

S.D.COLLEGE, BARNALA
Budget proposals for F.Y. (2020-21)

1. Infrastructure Augumentation:

Description	Proposed amount	Budget Allocated
Electric equipments	100000.00	80000.00
Furniture & Fixtures	300000.00	300000.00
Labotary Equipments	10000.00	5000.00
Computer	1000000.00	900000.00
Building	0.00	0.00
Ref. Books	150000.00	125000.00
Journal & Magzine	25000.00	20000.00
Sports Equipment	50000.00	50000.00
Misc. Fixed Asset	10000.00	10000.00
Total	1645000.00	1490000.00

2. (a) Maintenance of Academics Support Faicilities:

Advertisement Expenses	20000.00	20000.00
Conveyance Expenses	100000.00	100000.00
Correspondence/Dak Exp.	10000.00	10000.00
Culture & Function Exp.	0.00	0.00
Labotary Expenses	100000.00	70000.00
Newspaper Pulication Exp.	50000.00	50000.00
Printing & Stationery	50000.00	50000.00
Refreshment Expenses	10000.00	10000.00
Repair & Maintance	500000.00	450000.00
Seminar Expenses	0.00	0.00
Sport Expenses	225000.00	225000.00
Student Aid (PBF)	1000000.00	500000.00
Youth Festival Expenses	25000.00	20000.00
Inspection & Interview Exp.	30000.00	30000.00
Festival Expenses	0.00	0.00
N S S Camp Exp.	10000.00	5000.00
NAAC	0.00	0.00
New Course Fee	0.00	0.00
Bank Charges	50000.00	45000.00
Honrarium	300000.00	250000.00
Office Automation	50000.00	50000.00
Total	2530000.00	1885000.00

2. (b) Maintenance of Physical Faicilities:

Electricity & Water Expenses	1000000.00	900000.00
Diesal For Genrator Exp	25000.00	20000.00
Contingency Expenses	100000.00	80000.00
Telephone Exp.	200000.00	200000.00
Total	1325000.00	1200000.00


Principal

Approved By

President

S.D.College Managng Committee

Convener
Budget Committee
