

S.D.COLLEGE, BARNALA
Actual Expenditure for F.Y. (2020-21)

1. Infrastructure Augumentation:

Description	Actual Expenditure
Electric equipments	78826.00
Furniture & Fixtures	257061.00
Labotary Equipments	2869.00
Computer	823720.00
Building	0.00
Ref. Books	33321.00
Journal & Magzine	13570.00
Sports Equipment	51038.00
Misc. Fixed Asset	7530.00
Total	1267935.00

2. (a) Maintenance of Academics Support Faicilities:

Advertisement Expenses	14720.00
Conveyance Expenses	74479.00
Correspondence/Dak Exp.	4635.00
Culture & Function Exp.	85336.00
Labotary Expenses	56643.00
Newspaper Publication Exp.	49456.00
Printing & Stationery	49963.00
Refreshment Expenses	8972.00
Repair & Maintance	474054.00
Seminar Expenses	0.00
Sport Expenses	220237.00
Student Aid (PBF)	367470.00
Youth Festival Expenses	16377.00
Inspection & Interview Exp.	29910.00
Newspaper & Magzine	37567.00
N S S Camp Exp.	1108.00
NAAC	0.00
New Course Fee	0.00
Bank Charges	42846.92
Honrarium	450400.00
Office Automation	47200.00
Total	2031373.92

2. (b) Maintenance of Physical Faicilities:

Electricity & Water Expenses	816176.00
Diesal For Genrator Exp	17306.00
Contingency Expenses	71207.00
Telephone Exp.	178974.00
Total	1083663.00

Sham
Principal
S.D. College, BARNALA
Principal

Bansal
Signature of CA
VINAYAK BANSAL & CO.
Chartered Accountant
CA Vinayak Bansal
M No 097972
SANGRUR